

RESOLUTION 2021-E
Adoption of the Town of Mayfield Budget
Fiscal Year 2021-22

WHEREAS; The Town of Mayfield desires to adopt the following budget for operations of all the town departments as follows:

GENERAL FUND

Administration	Transfers/Contributions	Fire
Taxes	Licenses and Permits	Intergovernmental Revenue
Charges for Services	Interest	Miscellaneous Revenues
General Government	Public Safety/Police	Highways and Public Improvements
Parks and Recreation	Cemetery	Debt Services

UTILITY FUND

Charges for Services	Non operating Revenue	Operating Expenses
Non operating Expenses	Debt Services	

Also, all current fees and charges due to the Town of Mayfield as outlined in the attached fee schedule.

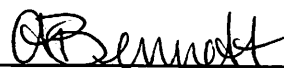
Now therefore be it resolved, that the minutes of the meeting of the Town of Mayfield Council held June 9, 2021 be, and the same are, hereby ordered to show the adoptions of the following budget for the fiscal year ending June 30, 2022 as presented to the Mayor and Town Council.

APPROVED:



Mayor, Steve N Anderson

ATTEST:



Amanda Bennett
Mayfield Town Recorder



MAYFIELD TOWN FEES with proposed cemetery fee changes

Business License	Due by January 30 th	\$50.00	
(No fee for home occupation)	Beer License "A" \$ 10.00	Beer License "B" \$100.00	
Dog Tags	Due April 30 th	Late Fee	\$ 25.00
	Female \$10.00	Male/Spayed Female	\$5.00
	Reclamation Fee 1 st \$25, 2 nd \$50, 3 rd \$75 + price of license if no license		
Park Rental	Residents	\$50.00	
	Non-Resident	\$75.00	
	1 hour party	\$20.00	
Fees must be paid at the time the reservation is made. \$100 cleaning deposit. (refundable)			
Cabin Rental	Residents	\$70.00 /night + Tax = \$77.61	
	Non-Resident	\$100/night+ Tax= \$110.87	
Winter rate	Residents	\$40.00 /night + Tax = \$44.35	
	Non-Resident	\$65/night+ Tax= \$72.07	
	Snowmobile sleds	\$15.00	
Fees must be paid at the time reservation is made. \$100 cleaning deposit. (refundable)			
Town Hall Rental	Residents	\$50.00 per day	
	Non-Resident	\$75.00 per day	
Fees must be paid at the time the reservation is made. \$100 cleaning deposit. (refundable)			
Bad Check Fee	\$25.00		
Zoning Fees	New home construction permit		\$100.00
	Large Commercial Permit		\$150.00
	Accessory Building Permit (under400 sq. feet)		\$20.00
	Accessory Building Permit (over 400 sq. feet)		\$50.00
Fence Permit	\$25.00	Zone Change Request	\$100.00
Lot Split Request	\$100.00	Appeal or Variance Request Permit	\$100.00
		Annexation Fees (including County Survey)	\$1,000.00
Water	Monthly Water	\$28.00 base amount	
1.5% late fee on payments received after 15 th of month.	\$3.25 for every 1500 gallons used per-month. (scheduled to increase by \$0.25 each year until 2023)		
	Connection fee for new home owner	\$50.00	
	Reconnection fee	\$25.00	
	New water connection (¾ inch line)	\$1,500.00	
	Impact fees	\$2,400.00	
Garbage	\$16.75		
(\$1.00 discount for senior citizens and \$2.50 per extra can)			
\$2.00 Admin. Fees	\$10.75 – Whites	\$4.00 – Landfill	
Fire	\$8.00		
	Certificate change fee	\$25.00	
Salaries	Clerk	\$ 25.00 hourly	Water Operator \$6,000.00 annually
	Treasurer	\$ 15.00 hourly	Dog Catcher \$250.00 monthly
	Assistant W.O.	\$ 15.00 hourly	
	Mayor	\$250.00 monthly	
	Council	\$75.00 monthly	

Cemetery Fees**RESIDENTIAL****NON-RESIDENTIAL**

Cemetery Space \$300.00	Cemetery Space \$1,000.00
Open/Close (Weekday) \$150.00 Open/Close (Saturday) \$250.00	Open/Close (Weekday) \$200.00 Open/Close (Saturday) \$250.00
INFANT BURIALS Open/Close (Weekday) \$75.00 Open/Close (Saturday) \$100.00	INFANT BURIALS Nonresident (Weekday) \$100.00 Nonresident (Saturday) \$150.00
CREMATIONS Open/Close Weekday \$100.00 Saturday \$200.00	CREMATIONS Open/Close Weekday \$150.00 Saturday \$250.00
OTHER SERVICES	
DISINTERMENT (VAULTED) \$1,000.00	
MONUMENT REMOVAL	\$75.00
BURIALS AFTER 4:00 P.M.	\$50.00 per hour
RECORDING FEE (To record the transfer of rights of ownership or the exchange of burial spaces within the cemetery) \$20.00 per page	
COPIES AND HANDLING	\$1.00 per copy